

CERTIFICATE

2018

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

Mound Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	79-1962	5	3,378	0
Debt Service	10-113			
Library	12-1220			
Road	68-518c	6	114,300	89,197
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503	7		
Cemetery		7	7,500	1,235
Special Machinery		6		
Totals	xxxxxx		125,178	90,431
Budget Summary	8			
Neighborhood Revitalization			Resolution required? Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Mound Township	
MoundridgeCity	
0	
Total Assessed Valuation	0
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest:

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Mound Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 94,994
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 94,994

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 695,772
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 1,558,567
5b. Personal property 2016	- 0
5c. Increase in personal property (5a minus 5b)	+ 1,558,567
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:	+ 248
7. Total valuation adjustment (sum of 4, 5c, 6)	2,254,587
8. Total estimated valuation July 1, 2017	23,802,167
9. Total valuation less valuation adjustment (8 minus 7)	21,547,580
10. Factor for increase (7 divided by 9)	0.10463
11. Amount of increase (10 times 3)	+ \$ 9,940
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 104,934
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	104,934
15. Consumer Price Index for all urban consumers for calendar year 2016	0.014
16. Consumer Price Index adjustment (3 times 15)	\$ 1,330
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 106,264

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Mound Township

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levies in the 2017 Budget	Allocation for Year 2018									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.095	62	0	1	0	1	0	12	0	1	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	11.994	7,804	0	124	0	151	0	1,474	0	104	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.321	209	0	3	0	4	0	39	0	3	0
Cemetery	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	12.410	8,075	0	128	0	156	0	1,525	0	108	0
Total - 3rd Class City Levies (***)	0.416	0	0	0	0	0	0	0	0	0	0

Mound Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	25,000	-	-	68-141g
	Total	25,000	0	0	
	Adjustments*				
	Adjusted Totals	25,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Mound Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	959	1,328	1,276
Receipts:			
Ad Valorem Tax		2,071	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			62
Recreational Vehicle Tax			1
16/20 M Vehicle Tax			1
Commercial Vehicle Tax			12
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax	2,591	2,077	2,026
Interest on Idle Funds	81		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,672	4,148	2,102
Resources Available:	3,631	5,476	3,378
Expenditures:			
Officers Pay	700	650	700
Salaries & Wages		50	78
Employee Benefits	155		
Supplies	321	500	500
Equipment			
Buildings Maintenance	211		
Insurance	916	3,000	2,100
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,303	4,200	3,378
Unencumbered Cash Balance Dec 31	1,328	1,276	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	3,209	4,200	3,378
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,378
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2017 Ad Valorem Tax			0

Mound Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	13,718	20,197	12,895
Receipts:			
Ad Valorem Tax	84,569	84,016	xxxxxxxxxxxxxx
Delinquent Tax	1,188	250	200
Motor Vehicle Tax	7,642	6,938	7,804
Recreational Vehicle Tax	120	124	124
16/20M Vehicle Tax	203	126	151
Commercial Vehicle Tax	1,504	1,454	1,474
Watercraft Tax			104
Special Highway/Gasoline Tax	4,088	4,090	4,100
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	99,314	96,998	13,957
Resources Available:	113,032	117,195	26,852
Expenditures:			
Officers Pay	1,946	1,800	1,800
Salaries & Wages	15,094	17,000	17,000
Employee Benefits	4,750	6,500	6,500
Road Maintenance	22,412	21,000	21,000
Road Materials	14,220	28,000	28,000
Equipment	5,000	27,000	37,000
Insurance	4,413	3,000	3,000
Cash Forward (2018 column)			
Transfer to Special Machinery	25,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	92,835	104,300	114,300
Unencumbered Cash Balance Dec 31	20,197	12,895	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	103,100	104,300	114,300
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		114,300
	Tax Required		87,448
Delinquent Comp Rate:	2.0%		1,749
	Amount of 2017 Ad Valorem Tax		89,197

Special Machinery	2016
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	29,295
Transfers from:	
Road Fund	25,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	54,295
Total Expenditures	27,188
Unencumbered Cash Balance, Dec 31	27,107

Mound Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget Fire Protection	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	2.0%		
Amount of 2017 Ad Valorem Tax	0		

Adopted Budget Cemetery	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	2,783	5,453	5,691
Receipts:			
Ad Valorem Tax	3,214	7,007	XXXXXXXXXXXX
Delinquent Tax	61	40	40
Motor Vehicle Tax	650	86	209
Recreational Vehicle Tax	13	2	3
16/20M Vehicle Tax	9	2	4
Commercial Vehicle Tax	79	18	39
Watercraft Tax		83	3
Trust Fund	11,044		
Lot Sales	300	300	300
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,370	7,538	598
Resources Available:	18,153	12,991	6,289
Expenditures:			
Personnel	4,638	5,800	6,000
Contractual			
Commodities	1,520	1,500	1,500
Capital Outlay	6,542		
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,700	7,300	7,500
Unencumbered Cash Balance Dec 31	5,453	5,691	XXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	17,100	7,300	7,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	2.0%		
Amount of 2017 Ad Valorem Tax	1,235		

NOTICE OF BUDGET HEARING

The governing body of
Mound Township
McPherson County

will meet on August 7, 2017 at 5:00 P.M. at 2311 Cheyenne Rd, Moundridge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2311 Cheyenne Rd, Moundridge, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	2,303		4,200	0.095	3,378		
Debt Service							
Library							
Road	92,835	12.165	104,300	11.994	114,300	89,197	11.958
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	12,700	0.151	7,300	0.321	7,500	1,235	0.052
Special Machinery	27,188						
Totals	135,026	12.316	115,800	12.410	125,178	90,431	12.010
Less: Transfers	25,000		0		0		
Net Expenditure	110,026		115,800		125,178		
Total Tax Levied	88,376		94,994		XXXXXXXXXXXXX		
Total Assessed Valuation	22,083,363		22,325,971			23,802,167	
Township Assessed Valuation Only						7,459,209	

Outstanding Indebtedness.

	2015	2016	2017
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mark Rupp
Township Trustee

Published in The Ledger July 20, 2017

The governing body of
Mound Township
McPherson County

Mound Township
McPherson County
will meet on August 7, 2017 at 5:00 P.M. at 2311 Cheyenne Rd, Moundridge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2311 Cheyenne Rd, Moundridge, KS and will be available at this hearing.

BUDGET SUMMARY
Amount and Amount of 2017 Ad Valorem Tax establish the maximum limits depending on the final assessed valuation.

BUDGET SUMMARY

meeting on August 14, 2017. The meeting was held at the Cheyenne Rd. Moundridge, KS and answered objections of taxpayers relating to the proposed budget. The maximum limits of budget information is available at 2311 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

	2015
Outstanding Indebtedness,	
Jan 1	0
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2016
0
0
0
0

2017
0
0
0
0

*Tax rates are expressed in mills.

Mark Rupp
Township Trustee

F KANSAS, COUNTY OF MCPHERSON

Robb Reeves

duly sworn, deposes and says: That
her of

THE LEDGER

ical newspaper printed in the State
and published in and general circulation
County, Kansas, and that said newspaper
religious or fraternal publication.

er is a weekly published at least 50
as been so published continuously
edly in said county and state for a
prior to the first publication of
has been admitted at the post office
Kansas in said County as second class
matter.

notice is a true copy thereof
and in the regular and entire issue of
r _____ consecutive weeks.

the first publication thereof being July
made on the 20 day of 2017
with subsequent publications being made on the
following dates

Form prepared by

Subscribed and sworn to before me this 20
day of July 2017.

Waylene Beckner
Notary Public

My commission expires:

04/14/18

Publication Costs: 120.00

